

Special Olympics Montana - Annual TEAM Budget



Area / Team Name

Budget Year

Est # Athletes

(needed for the Area Games budget)

Est # Unified Partners

Total Estimated # of Participants

Fundraising / Income

Comments

Goal for # of Raffle Tickets

Net from Raffle Tickets

Foundation / Grants

Individual Donations

Corporate Sponsors

Service Clubs

Misc Fundraiser

Polar Plunge

Torch Run

Other

Other

Total Estimated Income

Travel Costs

Estimated Travel Figures	Area Winter Games	Regional Bowling		Area Spring Games	State Summer Games		State Basketball Tournament		Area Basketball	Area & State Games Total
		meal	no meal		meal	no meal	meal	no meal		
Registration per person		\$20	\$15		\$35	\$30	\$25	\$20		
# of Athletes/Unified Partners										
# of Coaches / LPC's										
# of Chaperones / Other Total										
Estimated Registration #										
Total Registration										
Est # of Rooms needed										
# of Nights										
Est Room Rate (tax included)										
Total Lodging										
Bus / Van Rental										
Fuel / Mileage										
Food										
Other										
Total Other Expenses										
Estimated Income*:										

Estimated Net Cost:

** Funds raised specifically to offset this event's costs; i.e. Funds from athletes, donations, etc.*

Training / Equipment Costs

Comments

Facility Rental(s)

Equipment Rent / Purchase

Uniforms

Bus / Van Rental
 Meals
 Other
 Other
 Total Training / Equipment

Other Expenses

Comments

Conferences
 Coaches Training
 National / World Games
 Office Supplies
 Athlete Leadership
 Other
 Total Other Expenses

Overall Team / Program Summary

Estimated Income
 Area & State Game Expenses
 Training, Equipment & Other Expenses
 Total Estimated Expenses
 Net*

** If there is a projected shortfall, need to work with the AMT on income sharing from LETR, donations, etc.*

Beginning Account Balance*

**Contact your local Area Finance Coordinator to receive your current team balance*

Estimated Net

Projected Ending Balance

If not calculating correctly, tab through the cells

General Comments

Area Games Fee Schedule

Event	BSAR	Bitterroot Winter Games	CRAR	FVAR	GLAR	NEAR, SWAR & TCAR	YVAR
Area Winter Games	\$ -	\$ 35.00	\$15 for out-of-area teams	n/a	n/a	n/a	n/a
Area Spring Games	\$ -	n/a	\$15 for out-of-area teams	\$ 5.00	\$ -	n/a	Depending on area funding; t-shirts may be charged
Area Basketball	\$ -	n/a	n/a	\$ -	n/a	n/a	\$10 for out-of-town teams for athletes & unified partners

Fees Subject to Change